

**COUNTY OF CHARLESTON, SOUTH CAROLINA**  
**GEOGRAPHIC INFORMATION SYSTEMS SPECIAL REVENUE FUND**  
**SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-**  
**BUDGET AND ACTUAL**  
**For the Year Ended June 30, 2006**

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
<b>Revenues:</b>				
Intergovernmental	\$ 15,000	\$ 15,000	\$ -	\$ (15,000)
Service charges	7,500	7,500	27,483	19,983
<b>Total revenues</b>	<u>22,500</u>	<u>22,500</u>	<u>27,483</u>	<u>4,983</u>
<b>Expenditures:</b>				
<b>Current:</b>				
General government	22,500	59,600	34,636	24,964
<b>Total expenditures</b>	<u>22,500</u>	<u>59,600</u>	<u>34,636</u>	<u>24,964</u>
Deficiency of revenues under expenditures	-	(37,100)	(7,153)	29,947
 Fund balance at beginning of year	 <u>386,070</u>	 <u>(4,912)</u>	 <u>142,790</u>	 <u>147,702</u>
Fund balance at end of year	<u>\$ 386,070</u>	<u>\$ (42,012)</u>	<u>\$ 135,637</u>	<u>\$ 177,649</u>

See notes to financial statements.